

# 2019 Annual Report

In 2019 Zebra Crossings reached a momentous milestone and celebrated its 10-year anniversary. Although this report provides great numbers that reflect our output and our scope, the most rewarding aspect of our work comes from the outcomes of our programs.

The greatest value is the impact and growth we see in the children we serve. Frequently, our participants share that their outlook in life has changed for the better. We hope their quotes captured here gives you, as our supporter, a sense of pride and fulfillment.

As we move into our second decade, we are excited to expand our geographic reach, engage more families and build more partnerships. We are exploring more transportation options to remove a major obstacle for many families to attend camp. While we started virtual programs out of necessity, it has opened up a world of possibilities for connecting with families outside the Seacoast area. It is only through generous support, amazing partners, volunteers and incredible families that we have made this achievement. Thank you for being part of our mission.



## An Empowering Program Year By the Numbers

In our inaugural year, we served 53 participants during 17 days of program which were supported by 20 volunteers. We only served local youth ages 6-12 years. Consider this information as you read this report and celebrate this growth with us.

**204**  
Participants



**36**  
Program Days



**54**  
Volunteers



*"Growing up, I was limited when it came to sports and would often have to sit out. It was hard being different. At ZC, I met people who all had different challenges, I was able to find myself and I became the person I am today. There is great empathy in the sharing."*

*Lila*

*"I have no words to express my deep gratitude for giving my kids an amazing experience in their first Summer camp. I was not sure how all of us would react to this first experience....it turns to be that it was just ONE OF A KIND. They made new friends, they enjoy to be independent and they certainly had a blast. We will never forget about it."*

*Ana*

*"Words cannot describe how grateful I am to have been able to take part and see the camp magic occur for these kids and for myself. All of the staff were so welcoming and attentive. From the moment I was off the bus I felt welcomed and cared for, as each of the staff kept checking in on me and including me. All of the kids were great as well and it was amazing to see them do things they didn't think they could do because of their asthma. It was such an amazing experience. I would love to come back again next summer."*

*Rachelle*

**12**  
Chronic  
Medical  
Conditions

**21**  
States plus  
Canada and  
Germany

- 3 Weeks of summer camp
- 9 Monthly programs
- 3 Family weekends
- 1 Conference youth program
- 1 Teen Weekend
- 1 Skyhawk (LIT) program

**\$13,155**  
in Scholarship  
Support

**1,486**  
Volunteer  
Hours



# You Made A Difference!

"Thank you so much for supporting Zebra Crossings programs. I have been attending programs for years and am now able to give back by becoming a Skyhawk (Leader In Training). Zebra Crossings is special because you can be the best version of yourself. Because of Zebra Crossings I have become a more confident person and am always open to new opportunities."

Vincent

## 2019 Program Partners

Over the past 10 years, Zebra Crossings has developed essential partnerships in the community to further our mission. Through partnerships with these organizations we continue to enrich each other by allowing each group to focus on their strengths.

As we move into our second decade, we seek to build new partnerships. Please connect us to your communities, practices or organizations to reach more youth and make a difference.



Cloves Family Camp



Heart Family Camp



Camp Spinnaker



Camp Blue Sky



## Our Mission

Zebra Crossings offers empowerment programs for youth and teens with chronic medical conditions. Whether it is a week-long camp or weekend activities, care is always provided by trained medical staff. We aim to lessen the burden of chronic medical conditions by connecting kids through play and giving respite for caregivers. Zebra Crossings is a fun, safe place where kids just get to be kids.

### APPROXIMATE 2019 REVENUE

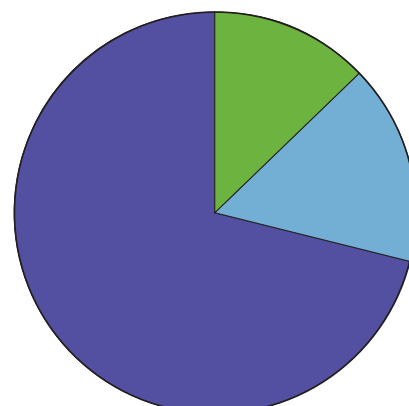
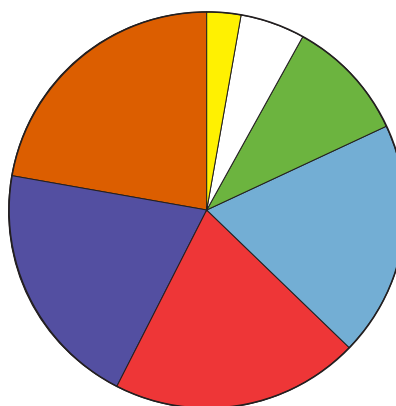
	In Kind Donations/Services.....	\$6,430 (3%)
	Sponsored Program Revenue..	\$9,750 (5%)
	Restricted Donations .....	\$18,900 (10%)
	Special Events.....	\$36,225 (19%)
	Grants .....	\$38,250 (20%)
	Annual Fund.....	\$38,375 (20%)
	Program Revenue.....	\$41,540 (22%)

**TOTAL REVENUE.....\$189,830**

### APPROXIMATE 2019 EXPENSES

	Program Services .....	\$139,483 (71%)
	Fundraising.....	\$31,550 (16%)
	Administration .....	\$25,568 (13%)

**TOTAL EXPENSES.....\$196,600**



### NET REVENUE: (\$6,818)

In the summer of 2019 we awarded \$13,155 in scholarship requests which significantly exceeded our budgeted amount of \$8,850. This represents 63% of the net loss. Although we knew there was a risk for a small deficit, we decided that the priority for this year was to include all eligible campers.

## Key Supporters

Bangor Savings Bank Foundation  
C&J Buslines  
Dover Physical Therapy  
First Seacoast Bank  
Laars Heating Systems  
NH Asthma Control Program  
Northeast Credit Union  
Rite Aid Foundation – KidsCents



**Zebra Crossings**

• Empower • Connect • Care •

Please contact us if you would like to get involved.  
(603) 312-2052 ext. 1 or [astrid@zebra-crossings.org](mailto:astrid@zebra-crossings.org)  
[www.zebra-crossings.org](http://www.zebra-crossings.org)